



**Northwest
Pacific
Action Plan**

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Northwest Pacific Action Plan
Pollution Monitoring Regional Activity Center

The Thirteenth NOWPAP POMRAC Focal Points Meeting
Vladivostok, Russian Federation, 19-20 May, 2016

**Workplan and Budget for POMRAC
for 2016 -2017 Biennium**

Workplan and Budget for POMRAC for 2016 - 2017 Biennium

1. Introduction

The overall goal of POMRAC is the coordination of activities and establishment of regional cooperation in monitoring of marine and coastal environment of the Northwest Pacific region within the UNEP NOWPAP framework. Following the results of discussions at the First NOWPAP/3 Coordinating Committee Meeting (Beijing, 21-22 May 2001), the 7th Intergovernmental Meeting (Vladivostok, 20-22 March 2002) shared the responsibilities and activities between CEARAC and POMRAC as presented in document UNEP/NOWPAP IG.7/8. POMRAC is fully responsible for two working groups: WG 1 - Atmospheric Deposition of contaminants into the marine and coastal environment; and WG 2 – River and Direct Inputs of contaminants into the marine and coastal environment.

From 2007, POMRAC has started practical implementation of activities related to integrated coastal area planning and integrated coastal area management. These activities were implemented in close collaboration with all NOWPAP RACs and with the UNEP/GPA and under coordination of RCU.

In 2011 16th NOWPAP IGM adopted NOWPAP Medium-term Strategy, 2012-2017. One of main MTS Objectives for Theme 1, Integrated coastal and river basin management (ICARM), is to develop and adopt a harmonious approach towards coastal and marine environmental planning on an integrated basis and in a pre-emptive, predictive and precautionary manner (Objective (iii) from NOWPAP Action Plan). One of the suggested activities for this Theme is Setting Ecological Quality Objectives for marine and coastal environment, based on the regular assessments.

20th IGM (Beijing, People's Republic of China 28-30 October 2015) are decided, in order to simplify the administrative process of recruitment of and payment to foreign experts (consultants), to assign the responsibility of implementation of two activities on the development of Ecological Quality Objectives and on the training course on ICARM with a total 2016-2017 biennium budget of US\$ 60,000 to DINRAC, while these two activities will be overseen by POMRAC.

2. POMRAC Workplan and Budget for 2016 - 2017 Biennium

Taking into consideration the output and outcomes of the past activities on fields of WG 1, WG 2 and WG ICARM as well as the directions of the NOWPAP MTS, the Secretariat of POMRAC presented a draft workplan and budget of its activities for the 2016-2017 biennium to 20th NOWPAP Intergovernmental Meeting (Beijing, People's Republic of China 28-30 October 2015).

Taking into account the abovementioned the responsibilities and activities of POMRAC in 2016-2017 should focus on the following new issues:

- Joint Activity for WG1, WG2 and ICARM WG with cooperation with RACs, RCU and relevant organizations (OSPAR, PEMSEA, PICES, WESTPAC, YSLME and others):

Development of the Regional Overview “Targets and indicators for Ecological Quality Objectives used in NOWPAP member states” with regional workshop combined with 13th POMRAC FPM.

- Activities for ICARM WG:

Regional workshop and training course in cooperation with PEMSEA for implementation of regional guidelines for integrated coastal planning/management.

- Activities for RAP MaLi implementation in Russian part of NOWPAP region:

Taking into account the abovementioned, **the following POMRAC activities are suggested** for the 2016-2017 biennium:

- to organize the 13th and 14th Focal Points Meetings;
- to organize Regional Workshop “Targets and indicators for Ecological Quality Objectives for the NOWPAP region” back to back with the 13th POMRAC FPM (in cooperation with RCU, RACs and other relevant organizations);
- to organize Regional workshop/training course on Implementation of regional guidelines for integrated coastal planning/management in cooperation with PEMSEA;
- Development of the Regional Overview “Targets and indicators for Ecological Quality Objectives used in NOWPAP member states”;
- Implement the activity within the NOWPAP RAP MALI: Research on micro-plastics content and migration in the Peter the Great Gulf.

Table 1. Budget 2016-2017 from Trust fund of NOWPAP

	2016 (in US \$)	2017 (in US \$)	Total (in US \$)
10 PROJECT PERSONNEL COMPONENT			
<u>1600 Travel</u>			
1601 Travel on official business			
1699 Sub total:			
1999 Component total:			
20 SUB-CONTRACTS COMPONENT			
2201 Joint activity of WG1, WG2, ICARM WG: Development of the Regional Overview "Targets and indicators for Ecological Quality Objectives used in NOWPAP member states"	0	7,000	7,000
Organization of Regional WS "Targets and indicators for Ecological Quality Objectives used in NOWPAP member states" (back to back with 13th POMRAC FPM)	20,000	0	20,000
2202 ICARM WG: Organization of Regional workshop/ training course on Integrated Coastal Planning/Management of Regional Guidelines for Integrated Coastal Planning/Management combined with POMRAC FPM (in cooperation with PEMSEA)	0	12,000	12,000
2204 Cooperation, coordination of POMRAC activities, and communication	3,000	4,000	7,000
2205 Website update	500	500	1,000
2206 Activities within the NOWPAP RAP MALI: Research on micro-plastics content and migration in the Peter the Great Gulf.	3,000	3,000	6,000
2999 Component total:	26,500	26,500	53,000
30 MEETING COMPONENT			
<u>3300 Meetings/conferences</u>			
3301 POMRAC Focal Points Meeting	15,000	16,000	31,000
3399 Sub total:	15,000	16,000	31,000
3999 Component total	15,000	16,000	31,000
40 EQUIPMENT COMPONENT			
4999 Component total	0	0	0
50 MISCELLANEOUS COMPONENT			
<u>5200 Reporting cost</u>			
5201 Publicity Activities	0	2,000	2,000
5299 Sub total:	0	2,000	2,000
<u>5300 Sundry</u>			
5301 Communications			
5304 Other			
5399 Sub total:			
5999 Component total	0	2,000	2,000
99 GRAND TOTAL	39,500	46,500	86,000
13 %PSC			
Total			